

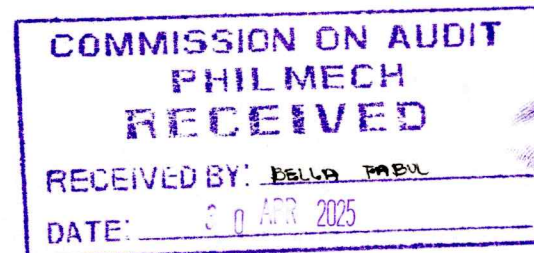
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2025

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
Operating Unit : < not applicable >
Organization Code (UACS) : 05 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
										10=(6+(-7))-8+9	11	12	13		14	15=(11+12+13+14)	16	17				18	19	20=(16+17+18+19)
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-7))-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
I. Agency Specific Budget		439,749,000.00	0.00	439,749,000.00	439,749,000.00	0.00	0.00	0.00	439,749,000.00	149,276,394.44	0.00	0.00	0.00	0.00	149,276,394.44	67,143,631.45	0.00	0.00	0.00	67,143,631.45	0.00	290,472,605.56	82,132,762.99	0.00
General Administration and Support	1000000000000000	88,445,000.00	0.00	88,445,000.00	88,445,000.00	0.00	0.00	0.00	88,445,000.00	31,830,353.98	0.00	0.00	0.00	0.00	31,830,353.98	17,723,584.24	0.00	0.00	0.00	17,723,584.24	0.00	56,614,646.02	14,106,769.74	0.00
General Management and Supervision	1000001000010000	86,328,000.00	0.00	86,328,000.00	86,328,000.00	0.00	0.00	0.00	86,328,000.00	31,830,353.98	0.00	0.00	0.00	0.00	31,830,353.98	17,723,584.24	0.00	0.00	0.00	17,723,584.24	0.00	54,497,646.02	14,106,769.74	0.00
PS		42,443,000.00	0.00	42,443,000.00	42,443,000.00	0.00	0.00	0.00	42,443,000.00	5,887,004.04	0.00	0.00	0.00	0.00	5,887,004.04	5,303,790.73	0.00	0.00	0.00	5,303,790.73	0.00	36,555,995.96	583,213.31	0.00
MOOE		35,485,000.00	0.00	35,485,000.00	35,485,000.00	0.00	0.00	0.00	35,485,000.00	18,508,614.94	0.00	0.00	0.00	0.00	18,508,614.94	5,059,405.86	0.00	0.00	0.00	5,059,405.86	0.00	16,976,385.06	13,449,209.08	0.00
CO		8,400,000.00	0.00	8,400,000.00	8,400,000.00	0.00	0.00	0.00	8,400,000.00	7,434,735.00	0.00	0.00	0.00	0.00	7,434,735.00	7,360,387.65	0.00	0.00	0.00	7,360,387.65	0.00	965,265.00	74,347.35	0.00
Administration of Personnel Benefits	1000001000020000	2,117,000.00	0.00	2,117,000.00	2,117,000.00	0.00	0.00	0.00	2,117,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,117,000.00	0.00	0.00
PS		2,117,000.00	0.00	2,117,000.00	2,117,000.00	0.00	0.00	0.00	2,117,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,117,000.00	0.00	0.00
Sub-Total: General Administration and Support		88,445,000.00	0.00	88,445,000.00	88,445,000.00	0.00	0.00	0.00	88,445,000.00	31,830,353.98	0.00	0.00	0.00	0.00	31,830,353.98	17,723,584.24	0.00	0.00	0.00	17,723,584.24	0.00	56,614,646.02	14,106,769.74	0.00
PS		44,560,000.00	0.00	44,560,000.00	44,560,000.00	0.00	0.00	0.00	44,560,000.00	5,887,004.04	0.00	0.00	0.00	0.00	5,887,004.04	5,303,790.73	0.00	0.00	0.00	5,303,790.73	0.00	38,672,995.96	583,213.31	0.00
MOOE		35,485,000.00	0.00	35,485,000.00	35,485,000.00	0.00	0.00	0.00	35,485,000.00	18,508,614.94	0.00	0.00	0.00	0.00	18,508,614.94	5,059,405.86	0.00	0.00	0.00	5,059,405.86	0.00	16,976,385.06	13,449,209.08	0.00
CO		8,400,000.00	0.00	8,400,000.00	8,400,000.00	0.00	0.00	0.00	8,400,000.00	7,434,735.00	0.00	0.00	0.00	0.00	7,434,735.00	7,360,387.65	0.00	0.00	0.00	7,360,387.65	0.00	965,265.00	74,347.35	0.00
Operations	3000000000000000	351,304,000.00	0.00	351,304,000.00	351,304,000.00	0.00	0.00	0.00	351,304,000.00	117,446,040.46	0.00	0.00	0.00	0.00	117,446,040.46	49,420,047.21	0.00	0.00	0.00	49,420,047.21	0.00	233,857,959.54	68,025,993.25	0.00
OO: Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions		351,304,000.00	0.00	351,304,000.00	351,304,000.00	0.00	0.00	0.00	351,304,000.00	117,446,040.46	0.00	0.00	0.00	0.00	117,446,040.46	49,420,047.21	0.00	0.00	0.00	49,420,047.21	0.00	233,857,959.54	68,025,993.25	0.00
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		351,304,000.00	0.00	351,304,000.00	351,304,000.00	0.00	0.00	0.00	351,304,000.00	117,446,040.46	0.00	0.00	0.00	0.00	117,446,040.46	49,420,047.21	0.00	0.00	0.00	49,420,047.21	0.00	233,857,959.54	68,025,993.25	0.00
Formulation, monitoring and evaluation of policies, plans and programs	3101001000010000	16,276,000.00	0.00	16,276,000.00	16,276,000.00	0.00	0.00	0.00	16,276,000.00	4,456,078.59	0.00	0.00	0.00	0.00	4,456,078.59	2,618,958.72	0.00	0.00	0.00	2,618,958.72	0.00	11,819,921.41	1,637,119.87	0.00
PS		9,041,000.00	0.00	9,041,000.00	9,041,000.00	0.00	0.00	0.00	9,041,000.00	2,193,447.09	0.00	0.00	0.00	0.00	2,193,447.09	1,757,279.69	0.00	0.00	0.00	1,757,279.69	0.00	6,847,552.91	436,167.40	0.00
MOOE		7,235,000.00	0.00	7,235,000.00	7,235,000.00	0.00	0.00	0.00	7,235,000.00	2,262,631.50	0.00	0.00	0.00	0.00	2,262,631.50	861,679.03	0.00	0.00	0.00	861,679.03	0.00	4,972,368.50	1,400,952.47	0.00
Extension Support, Education and Training Services	3101001000020000	179,068,000.00	0.00	179,068,000.00	179,068,000.00	0.00	0.00	0.00	179,068,000.00	72,135,071.78	0.00	0.00	0.00	0.00	72,135,071.78	28,650,521.09	0.00	0.00	0.00	28,650,521.09	0.00	106,932,928.22	43,464,550.69	0.00
PS		49,995,000.00	0.00	49,995,000.00	49,995,000.00	0.00	0.00	0.00	49,995,000.00	10,083,852.90	0.00	0.00	0.00	0.00	10,083,852.90	8,955,543.15	0.00	0.00	0.00	8,955,543.15	0.00	39,911,147.10	1,128,309.75	0.00
MOOE		112,868,000.00	0.00	112,868,000.00	112,868,000.00	0.00	0.00	0.00	112,868,000.00	61,839,218.88	0.00	0.00	0.00	0.00	61,839,218.88	19,694,977.94	0.00	0.00	0.00	19,694,977.94	0.00	51,026,781.12	42,144,240.94	0.00
CO		16,205,000.00	0.00	16,205,000.00	16,205,000.00	0.00	0.00	0.00	16,205,000.00	212,000.00	0.00	0.00	0.00	0.00	212,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,993,000.00	212,000.00	0.00
Research and Development	3101001000030000	155,960,000.00	0.00	155,960,000.00	155,960,000.00	0.00	0.00	0.00	155,960,000.00	40,854,890.09	0.00	0.00	0.00	0.00	40,854,890.09	18,150,567.40	0.00	0.00	0.00	18,150,567.40	0.00	115,105,109.91	22,704,322.69	0.00
PS		32,520,000.00	0.00	32,520,000.00	32,520,000.00	0.00	0.00	0.00	32,520,000.00	9,278,459.65	0.00	0.00	0.00	0.00	9,278,459.65	7,364,582.37	0.00	0.00	0.00	7,364,582.37	0.00	23,241,540.35	1,913,677.28	0.00
MOOE		111,810,000.00	0.00	111,810,000.00	111,810,000.00	0.00	0.00	0.00	111,810,000.00	30,800,430.44	0.00	0.00	0.00	0.00	30,800,430.44	10,785,985.03	0.00	0.00	0.00	10,785,985.03	0.00	81,009,569.56	20,014,445.41	0.00
CO		11,630,000.00	0.00	11,630,000.00	11,630,000.00	0.00	0.00	0.00	11,630,000.00	776,000.00	0.00	0.00	0.00	0.00	776,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,854,000.00	776,000.00	0.00

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Department : Department of Agriculture (DA)
Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
Operating Unit : < not applicable >
Organization Code (UACS) : 05 011 000000
Fund Cluster : 01 - Regular Agency Fund
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X
Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriations				Allotments		Current Year Obligations								Current Year Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfers, Revisions, Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Transfers, Revisions, Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	15=(11)+(12)+(13)+(14)	16	17	18	19	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23-24)	
																							Due and Demandable	Net Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(9)-(7)-(8)-(9)	11	12	13	14	15=(11)+(12)+(13)+(14)	16	17	18	19	20=(16)+(17)+(18)+(19)	21	22	23	24	
Sub-Total, Operations		351,304,000.00	0.00	351,304,000.00	351,304,000.00	0.00	0.00	0.00	351,304,000.00	117,446,040.46	0.00	0.00	0.00	0.00	117,446,040.46	48,420,047.21	0.00	0.00	0.00	48,420,047.21	0.00	233,857,959.54	66,025,993.25	0.00
PS		91,556,000.00	0.00	91,556,000.00	91,556,000.00	0.00	0.00	0.00	91,556,000.00	21,555,759.64	0.00	0.00	0.00	0.00	21,555,759.64	18,077,805.21	0.00	0.00	0.00	18,077,805.21	0.00	70,000,240.36	3,478,354.43	0.00
MOOE		231,913,000.00	0.00	231,913,000.00	231,913,000.00	0.00	0.00	0.00	231,913,000.00	94,902,280.82	0.00	0.00	0.00	0.00	94,902,280.82	31,342,642.00	0.00	0.00	0.00	31,342,642.00	0.00	137,010,719.18	63,550,638.82	0.00
CO		27,835,000.00	0.00	27,835,000.00	27,835,000.00	0.00	0.00	0.00	27,835,000.00	988,000.00	0.00	0.00	0.00	0.00	988,000.00	0.00	0.00	0.00	0.00	0.00	26,847,000.00	988,000.00	0.00	
Sub-Total, I. Agency Specific Budget		439,749,000.00	0.00	439,749,000.00	439,749,000.00	0.00	0.00	0.00	439,749,000.00	149,276,394.44	0.00	0.00	0.00	0.00	149,276,394.44	67,143,631.45	0.00	0.00	0.00	67,143,631.45	0.00	299,472,605.56	82,132,762.99	0.00
PS		439,749,000.00	0.00	439,749,000.00	439,749,000.00	0.00	0.00	0.00	439,749,000.00	149,276,394.44	0.00	0.00	0.00	0.00	149,276,394.44	67,143,631.45	0.00	0.00	0.00	67,143,631.45	0.00	299,472,605.56	82,132,762.99	0.00
MOOE		138,116,000.00	0.00	138,116,000.00	138,116,000.00	0.00	0.00	0.00	138,116,000.00	27,442,763.08	0.00	0.00	0.00	0.00	27,442,763.08	23,381,195.94	0.00	0.00	0.00	23,381,195.94	0.00	108,673,236.32	4,961,567.74	0.00
CO		267,386,000.00	0.00	267,386,000.00	267,386,000.00	0.00	0.00	0.00	267,386,000.00	113,410,895.76	0.00	0.00	0.00	0.00	113,410,895.76	36,402,047.86	0.00	0.00	0.00	36,402,047.86	0.00	153,897,104.24	77,008,647.90	0.00
II. Automatic Appropriations		7,378,000.00	715,000.00	8,093,000.00	8,093,000.00	0.00	0.00	0.00	8,093,000.00	2,101,268.41	0.00	0.00	0.00	0.00	2,101,268.41	1,361,882.71	0.00	0.00	0.00	1,361,882.71	0.00	5,991,731.59	739,385.70	0.00
Retirement and Life Insurance Premiums	102	7,378,000.00	715,000.00	8,093,000.00	8,093,000.00	0.00	0.00	0.00	8,093,000.00	2,101,268.41	0.00	0.00	0.00	0.00	2,101,268.41	1,361,882.71	0.00	0.00	0.00	1,361,882.71	0.00	5,991,731.59	739,385.70	0.00
General Administration and Support		2,030,000.00	715,000.00	2,745,000.00	2,745,000.00	0.00	0.00	0.00	2,745,000.00	588,323.42	0.00	0.00	0.00	0.00	588,323.42	368,526.20	0.00	0.00	0.00	368,526.20	0.00	2,156,676.58	219,797.22	0.00
PS		2,030,000.00	715,000.00	2,745,000.00	2,745,000.00	0.00	0.00	0.00	2,745,000.00	588,323.42	0.00	0.00	0.00	0.00	588,323.42	368,526.20	0.00	0.00	0.00	368,526.20	0.00	2,156,676.58	219,797.22	0.00
Sub-Total, General Administration and Support		2,030,000.00	715,000.00	2,745,000.00	2,745,000.00	0.00	0.00	0.00	2,745,000.00	588,323.42	0.00	0.00	0.00	0.00	588,323.42	368,526.20	0.00	0.00	0.00	368,526.20	0.00	2,156,676.58	219,797.22	0.00
Operations		5,346,000.00	0.00	5,346,000.00	5,346,000.00	0.00	0.00	0.00	5,346,000.00	1,512,944.99	0.00	0.00	0.00	0.00	1,512,944.99	993,356.51	0.00	0.00	0.00	993,356.51	0.00	3,835,055.01	519,586.48	0.00
Operations resource use efficiency and productivity, reduce losses and add value to the produce through research, development, and extension support, and dissemination of policies, plans and programs		5,346,000.00	0.00	5,346,000.00	5,346,000.00	0.00	0.00	0.00	5,346,000.00	1,512,944.99	0.00	0.00	0.00	0.00	1,512,944.99	993,356.51	0.00	0.00	0.00	993,356.51	0.00	3,835,055.01	519,586.48	0.00
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	3101001000010000	736,000.00	0.00	736,000.00	736,000.00	0.00	0.00	0.00	736,000.00	181,126.07	0.00	0.00	0.00	0.00	181,126.07	107,465.55	0.00	0.00	0.00	107,465.55	0.00	554,873.93	73,640.52	0.00
Formulation, monitoring and evaluation of policies, plans and programs		736,000.00	0.00	736,000.00	736,000.00	0.00	0.00	0.00	736,000.00	181,126.07	0.00	0.00	0.00	0.00	181,126.07	107,465.55	0.00	0.00	0.00	107,465.55	0.00	554,873.93	73,640.52	0.00
PS		736,000.00	0.00	736,000.00	736,000.00	0.00	0.00	0.00	736,000.00	181,126.07	0.00	0.00	0.00	0.00	181,126.07	107,465.55	0.00	0.00	0.00	107,465.55	0.00	554,873.93	73,640.52	0.00
Extension Support, Education and Training	3101001000020000	1,588,000.00	0.00	1,588,000.00	1,588,000.00	0.00	0.00	0.00	1,588,000.00	430,844.64	0.00	0.00	0.00	0.00	430,844.64	271,129.20	0.00	0.00	0.00	271,129.20	0.00	1,157,155.36	159,715.44	0.00
PS		1,588,000.00	0.00	1,588,000.00	1,588,000.00	0.00	0.00	0.00	1,588,000.00	430,844.64	0.00	0.00	0.00	0.00	430,844.64	271,129.20	0.00	0.00	0.00	271,129.20	0.00	1,157,155.36	159,715.44	0.00
Research and Development	3101001000030000	3,024,000.00	0.00	3,024,000.00	3,024,000.00	0.00	0.00	0.00	3,024,000.00	990,974.26	0.00	0.00	0.00	0.00	990,974.26	614,741.76	0.00	0.00	0.00	614,741.76	0.00	2,123,025.72	286,232.52	0.00
PS		3,024,000.00	0.00	3,024,000.00	3,024,000.00	0.00	0.00	0.00	3,024,000.00	990,974.26	0.00	0.00	0.00	0.00	990,974.26	614,741.76	0.00	0.00	0.00	614,741.76	0.00	2,123,025.72	286,232.52	0.00
Sub-Total, Operations		5,346,000.00	0.00	5,346,000.00	5,346,000.00	0.00	0.00	0.00	5,346,000.00	1,512,944.99	0.00	0.00	0.00	0.00	1,512,944.99	993,356.51	0.00	0.00	0.00	993,356.51	0.00	3,835,055.01	519,586.48	0.00
PS		5,346,000.00	0.00	5,346,000.00	5,346,000.00	0.00	0.00	0.00	5,346,000.00	1,512,944.99	0.00	0.00	0.00	0.00	1,512,944.99	993,356.51	0.00	0.00	0.00	993,356.51	0.00	3,835,055.01	519,586.48	0.00
Sub-Total, II. Automatic Appropriations		7,378,000.00	715,000.00	8,093,000.00	8,093,000.00	0.00	0.00	0.00	8,093,000.00	2,101,268.41	0.00	0.00	0.00	0.00	2,101,268.41	1,361,882.71	0.00	0.00	0.00	1,361,882.71	0.00	5,991,731.59	739,385.70	0.00
PS		7,378,000.00	715,000.00	8,093,000.00	8,093,000.00	0.00	0.00	0.00	8,093,000.00	2,101,268.41	0.00	0.00	0.00	0.00	2,101,268.41	1,361,882.71	0.00	0.00	0.00	1,361,882.71	0.00	5,991,731.59	739,385.70	0.00
III. Special Purpose Fund		0.00	7,095,000.00	7,095,000.00	7,095,000.00	0.00	0.00	0.00	7,095,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,095,000.00	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	7,095,000.00	7,095,000.00	7,095,000.00	0.00	0.00	0.00	7,095,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,095,000.00	0.00	0.00
PS		0.00	7,095,000.00	7,095,000.00	7,095,000.00	0.00	0.00	0.00	7,095,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,095,000.00	0.00	0.00

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
Operating Unit : < not applicable >
Organization Code (UACS) : 05 011 0000000
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total, III. Special Purpose Fund		0.00	7,095,000.00	7,095,000.00	0.00	7,095,000.00	0.00	0.00	7,095,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,095,000.00	0.00	0.00
PS		0.00	7,095,000.00	7,095,000.00	0.00	7,095,000.00	0.00	0.00	7,095,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,095,000.00	0.00	0.00
GRAND TOTAL		447,127,000.00	7,810,399.00	454,937,000.00	447,842,000.00	7,095,000.00	0.00	0.00	454,937,000.00	151,377,662.85	0.00	0.00	0.00	151,377,662.85	68,505,514.16	0.00	0.00	0.00	68,505,514.16	0.00	303,559,337.15	82,872,148.69	0.00
PS		143,494,000.00	7,810,000.00	151,304,000.00	144,209,000.00	7,095,000.00	0.00	0.00	151,304,000.00	29,544,032.09	0.00	0.00	0.00	29,544,032.09	24,743,076.65	0.00	0.00	0.00	24,743,076.65	0.00	121,759,967.91	4,800,953.44	0.00
MOOE		267,398,000.00	0.00	267,398,000.00	267,398,000.00	0.00	0.00	0.00	267,398,000.00	113,410,895.76	0.00	0.00	0.00	113,410,895.76	36,402,047.66	0.00	0.00	0.00	36,402,047.66	0.00	153,987,104.24	77,008,847.90	0.00
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		36,235,000.00	0.00	36,235,000.00	36,235,000.00	0.00	0.00	0.00	36,235,000.00	8,422,735.00	0.00	0.00	0.00	8,422,735.00	7,360,367.65	0.00	0.00	0.00	7,360,367.65	0.00	27,812,265.00	1,062,347.35	0.00
Recapitulation by OO:																							
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		351,304,000.00	0.00	351,304,000.00	351,304,000.00	0.00	0.00	0.00	351,304,000.00	117,446,040.46	0.00	0.00	0.00	117,446,040.46	49,420,047.21	0.00	0.00	0.00	49,420,047.21	0.00	233,857,959.54	68,025,993.25	0.00

Certified Correct:
DINO MA. TERESA TORRA
BUDGET OFFICER
Date: April 24, 2025 06:09 PM

Certified Correct:
DINO MILDREDO RUANTO
ACCOUNTANT
Date: April 24, 2025 06:09 PM

Recommended Approval By:
REYES, BABYLINDA O.
FINANCE CHIEF
Date: April 24, 2025 06:11 PM

Approved By:
ALVINO A. DIONISIO DE GUZMAN, PH.D.
DIRECTOR
Date: April 24, 2025 06:14 PM